



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expense
Athletics		
Badminton	\$5,192.00	\$6,383.07
Basketball	\$42,206.13	\$47,404.01
Cross Country	\$3,804.90	\$3,989.92
Field hockey	\$11,745.00	\$12,802.19
Football	\$100,750.00	\$108,053.23
Golf	\$2,680.00	\$2,500.00
Handball	\$10,125.65	\$7,891.03
Rugby	\$37,593.00	\$46,460.13
Soccer	\$12,486.00	\$12,802.59
Swimming	\$7,864.00	\$6,945.61
Track and Field	\$23,570.00	\$24,782.25
Wrestling	\$12,409.00	\$10,435.41
Volleyball	\$22,971.00	\$21,946.66
Total Athletics	\$293,396.68	\$312,396.10

Optional Courses

Architectural Design	\$2,940.00	\$935.51
Art	\$4,140.00	\$3,098.77
Construction	\$4,575.00	\$7,162.99
Culinary	\$19,730.00	\$28,871.13
Drama	\$1,015.00	\$3,482.97
Engineering	\$6,000.00	\$2,081.19
Fashion	\$1,215.00	\$2,108.23
Instrumental Music (Includes Band camp)	\$62,250.00	\$63,155.83
Leadership	\$960.00	\$1,466.69
Media Film and Broadcasting	\$1,750.00	\$119.44

Outdoor Pursuits	\$44,638.00	\$51,640.30
Yoga	\$2,250.00	\$545.24
Physical Education	\$122,004.90	\$165,081.54*
Sports Medicine	\$10,602.50	\$13,404.59
Sports Performance	\$16,830.00	\$12,965.77
Total Optional Courses	\$300,900.40	\$356,120.19

Field Trip

Bamfield	\$38,500.00	\$41,955.33
Robotic Vancouver	\$43,050.00	\$51,515.03
Zoo Trip	\$1,320.00	\$1,760.05
Skills	\$3,895.00	\$10,795.69
Total Field Trip	\$86,765.00	\$106,026.10

Clubs

Model UN	\$820.00	\$970.00
Speech and debate	\$2,524.36	\$2,828.32
Climbing	\$2,528.00	\$2,535.60
Robotics	\$27,750.00	\$14,731.24**
Total Clubs	\$33,622.36	\$21,065.16

School Activities

Graduation - Banquet	\$147,480.00	\$132,590.51
Graduation - Ceremony	\$43,885.75	\$49,394.21
Total School Activities	\$191,365.75	\$181,984.72
Total	\$906,050.19	\$977,592.27

Net Income(Loss) -\$71,542.08

* PE had unexpected vehicle expenses to be covered by school and still outstanding fees

** Overage for Robotics Club fees are to be put into the Trip fee